



CD-CMS Budget/Spending FY04

Budget Numbers starting from the procurement plan

5 new Cells

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|-------------------------------|-----------|---------------------------------|--------|
| 100 CPU Nodes | \$210,000 | (80 production and 20 analysis) | \$120k |
| Raid Arrays | \$45,000 | (5 4TB Systems) | \$45k |
| Distributed File System Nodes | \$30,000 | (5 systems 1 per cell) | \$30k |
| IBRIX Licenses | \$25,000 | (5 systems 1 per cell) | \$25k |
| Network Switches | \$18,500 | (5 24 port switches) | \$19k |

Network Elements

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|----------------------|--------|----------|-------|
| Fiber Channel Module | \$6500 | | \$7k |
| 10Gigabit Module | 6509 | \$15,000 | \$15k |

Local Equipment for Data Streaming project

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|----------------------------------|-----------|--|--------|
| 4 STK9940B | \$120,000 | | \$120k |
| 5 data servers and 5 RAID arrays | \$75000 | | \$75k |

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|------------|-------|--|-------|
| Tape Media | \$10k | | \$10k |
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UAF Common Disk Space

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|-----|----------|--|-------|
| 3TB | \$30,000 | | \$30k |
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|-------|--|--|--------|
| Total | | | \$495k |
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